

Office of Civil Legal Aid

Children's Representation Program - Continued Implementation of 2SHB 1219 (2021)

FY25 Ongoing Funding \$ 7,711,000

	FY 26 (7/2025-6/2026)	FY 27 (7/2026-6/2027)	25-27 Biennium	FY 28 (7/2027-6/2028)	FY 29 (7/2028-6/2029)	27-29 Biennium
	Effective Totals	Effective Totals		Effective Totals	Effective Totals	
FTE Contractors	65.10	84.25		104 -		
Contracts	\$ 12,434,100	\$ 16,091,750	\$ 28,525,850	\$ 19,864,000	\$ 20,847,650	\$ 40,711,650
Travel	\$ 266,910	\$ 379,125	\$ 646,035	\$ 499,200	\$ 523,920	\$ 1,023,120
Goods & Services	\$ 525,389	\$ 621,732	\$ 1,147,120	\$ 788,640	\$ 816,102	\$ 1,604,742
Salaries & Wages						
Program Director	\$ 126,000	\$ 133,000	\$ 259,000	\$ 140,000	\$ 140,000	\$ 280,000
Managing Attorneys	\$ 444,500	\$ 476,250	\$ 920,750	\$ 635,000	\$ 635,000	\$ 1,270,000
Support	\$ 134,415	\$ 179,220	\$ 313,635	\$ 209,090	\$ 238,960	\$ 448,050
Training & Operations Mgr	\$ 130,000	\$ 130,000	\$ 260,000	\$ 130,000	\$ 130,000	\$ 260,000
CV&CI Coordinator	\$ 112,000	\$ 112,000	\$ 224,000	\$ 112,000	\$ 112,000	\$ 224,000
Staff Benefits	\$ -					
Program Director	\$ 40,320	\$ 42,560	\$ 82,880	\$ 44,800	\$ 44,800	\$ 89,600
Managing Attorneys	\$ 142,240	\$ 152,400	\$ 294,640	\$ 203,200	\$ 203,200	\$ 406,400
Support	\$ 43,013	\$ 57,350	\$ 100,363	\$ 66,909	\$ 76,467	\$ 143,376
Training & Operations Mgr	\$ 41,600	\$ 41,600	\$ 83,200	\$ 41,600	\$ 41,600	\$ 83,200
CV&CI Coordinator	\$ 35,840	\$ 35,840	\$ 71,680	\$ 35,840	\$ 35,840	\$ 71,680
Legally Free Program	FTE	FTE		FTE		
Contracts	\$ 1,293,070	\$ 756,360	\$ 2,049,430	\$ 267,400	\$ -	\$ -
Travel	\$ 6,770	\$ 3,960	\$ 10,730	\$ 1,400	\$ -	\$ -
Goods & Services	\$ 11,509	\$ 6,732	\$ 18,241	\$ 2,380	\$ -	\$ -
<u>Staff Salary</u>						
Program Director	\$ 14,000	\$ 7,000	\$ 21,000	\$ -	\$ -	\$ -
Managing Attorneys	\$ 63,500	\$ 31,750	\$ 95,250	\$ -	\$ -	\$ -
Support	\$ 14,935	\$ 8,961	\$ 23,896	\$ 2,987	\$ -	\$ -
<u>Staff Benefits</u>						
Managing Attorneys	\$ 20,320	\$ 10,160	\$ 30,480	\$ -	\$ -	\$ -
Support	\$ 4,779	\$ 2,868	\$ 7,647	\$ 956	\$ -	\$ -
Subtotal	\$ 15,905,210	\$ 19,280,618	\$ 35,185,827	\$ 23,045,402	\$ 23,845,539	\$ 46,890,941
Less: IV-e Reimbursement	\$ (3,021,990)	\$ (3,663,317)	\$ (6,685,307)	\$ (4,378,626)	\$ (4,530,652)	\$ (8,909,279)
Less: FY25 Ongoing Funding	\$ (7,711,000)	\$ (7,711,000)	\$ (15,422,000)	\$ (7,711,000)	\$ (7,711,000)	\$ (15,422,000)
Total Funding Request	\$ 5,172,220	\$ 7,906,300	\$ 13,078,520	\$ 10,955,775	\$ 11,603,887	\$ 22,559,662
Round to Nearest \$1,000	\$ 5,172,000	\$ 7,906,000	\$ 13,078,000	\$ 10,956,000	\$ 11,604,000	\$ 22,560,000